

3/5/2024

PIERCE OLD LINCOLN NEWBURY

BUDGET - OVERALL		\$ 1,500,000
BUDGET - CAPITAL		\$ 575,000
EXPENDITURES	OLD LINCOLN	\$ 13,990
	NEWBURY	\$ 74,933
	PIERCE	\$ 3,907
ENCUMBRANCES	OLD LINCOLN	\$ 33,895
	NEWBURY	\$ 361,159
TOTAL		\$ 487,884
BALANCE		\$ 87,116
BUDGET - TRANSPORTATION		\$ 800,000
BUDGET - MOVE		\$ 125,000
BUDGET BALANCE OVERALL		\$ 1,012,116